

2018-2019

<b>General Fund</b>	
<b>Anticipated Income</b>	
Taxes	605,155
Licenses and Permits	27,950
Charges for Services	775
Fines and Forfeitures	144,700
Investment Income	75
Contributions and Donations	
Miscellaneous	875
Other Financing Sources	
<b>Total Income</b>	<b>779,530</b>
<b>Water Fund</b>	
<b>Anticipated Income</b>	
Garbage Revenue	134,000
Water Revenue	284,000
Sewer Revenue	269,700
Investment Income	10
Miscellaneous	1,000
Other Financing Sources	
<b>Total Income</b>	<b>688,710</b>

<b>General Fund</b>	
<b>Anticipated Expenditures</b>	
Personal Services	389,720
Employee Benefits	138,165
Purchased Contract Services	113,550
Supplies	67,000
Capitol Outlays	2,000
Other Costs	16,900
Debt Service	
<b>Total Expenditures</b>	<b>727,335</b>
<b>Water Fund</b>	
<b>Anticipated Expenditures</b>	
Personal Services	174,000
Employee Benefits	75,360
Purchased Contract Services	182,525
Supplies	168,800
Capitol Outlays	500
Other Costs	0
Debt Service	85,000
<b>Total Expenditures</b>	<b>686,185</b>

**Total Incomes                    1,468,240**

**Total Expenditures       1,413,520**

**Total Surplus                    54,720**