

BUCHANAN CITY HALL

2024-2025

General Fund	
Anticipated Income	
Taxes	758,900
Licenses and Permits	52,700
Charges for Services	2,630
Fines and Forfeitures	128,000
Investment Income	100
Miscellaneous	14,250
Total Income	956,580
Sanitation Fund	
Anticipated Income	
Garbage Revenue	170,600
Total Income	170,600
Water Sewer Fund	
Anticipated Income	
Water Revenue	285,100
Sewer Revenue	256,500
Investment Income	15
Miscellaneous	35,500
Total Income	577,115

General Fund	
Anticipated Expenditures	
Personnel Wages	436,554
Employee Benefits	206,900
Purchased Services	281,276
Supplies	11,900
Other Costs	19,950
	0
Total Expenditures	956,580
Anticipated Expenditures	
Personnel Wages	32,474
Employee Benefits	2,460
Purchased Services	67,700
Total Expenditures	102,634
Water Sewer Fund	
Anticipated Expenditures	
Personnel Wages	187,932
Employee Benefits	67,510
Purchased Services	273,284
Supplies	24,300
Other Costs	5,055
Debt Service	87,000
Total Expenditures	645,081

Total Incomes **1,704,295**

Total Expenditures **1,704,295**

Adoption Date: 6-17-24

Mayor's Signature: 

City Clerk's Signature: 