

City of Buchanan Budget

2025-2026

General Fund	
Anticipated Income	
Taxes	837,900
Licenses and Permits	53,250
Charges for Services	16,790
Fines and Forfeitures	110,812
Investment Income	250
Grants and Donations	5,600
Miscellaneous	2,750
Other Finance Source-Sanitation	44,952
Total Income	1,072,304
Police Technology Fund	
Anticipated Income	
Fines and Forfeitures	2,600
Total Income	2,600
Sanitation Fund	
Anticipated Income	
Garbage Revenue	190,000
Total Income	190,000
Water Sewer Fund	
Anticipated Income	
Water Revenue	332,600
Sewer Revenue	296,500
Investment Income	15
Miscellaneous	600
Other Finance Source-Sanitation	31,812
Total Income	661,527

General Fund	
Anticipated Expenditures	
Personnel Wages	487,834
Employee Benefits	265,500
Purchased Services	295,100
Supplies	8,060
Capitol Outlays	0
Other Costs	15,810
Debt Service	0
Total Expenditures	1,072,304
Police Technology Fund	
Anticipated Expenditures	
Technical Fees	400
Communications	2,200
Total Expenditures	2,600
Sanitation Fund	
Anticipated Expenditures	
Personnel Wages	33,306
Employee Benefits	3,360
Purchased Services	76,570
Other Finance Use-General Fund	44,952
Other Finance Use-Water Fund	31,812
Total Expenditures	190,000
Water Sewer Fund	
Anticipated Expenditures	
Personnel Wages	171,632
Employee Benefits	84,590
Purchased Services	300,050
Supplies	19,800
Other Costs	9,455
Debt Service	76,000
Total Expenditures	661,527

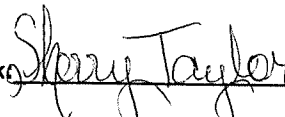
Total Incomes 1,923,831

Total Expenditures 1,923,831

Mayor:



City Clerk:



Date Adopted:

06-16-25