

**City of Buchanan Budget
2026-2027**

General Fund	
Anticipated Income	
Taxes	902,800
Licenses and Permits	56,250
Charges for Services	8,230
Fines and Forfeitures	75,000
Investment Income	200
Grants and Donations	8,700
Miscellaneous	3,850
Other Finance Source-Sanitation	72,290
Total Income	1,127,320
Police Technology Fund	
Anticipated Income	
Fines and Forfeitures	2,100
Total Income	2,100
Sanitation Fund	
Anticipated Income	
Garbage Revenue	197,000
Total Income	197,000
Water Sewer Fund	
Anticipated Income	
Water Revenue	379,700
Sewer Revenue	357,500
Investment Income	15
Miscellaneous	600
Total Income	737,815

General Fund	
Anticipated Expenditures	
Personnel Wages	552,135
Employee Benefits	261,848
Purchased Services	287,107
Supplies	10,500
Capitol Outlays	
Other Costs	15,730
Debt Service	
Total Expenditures	1,127,320
Police Technology Fund	
Anticipated Expenditures	
Technical Fees	200
Communications	1,900
Total Expenditures	2,100
Sanitation Fund	
Anticipated Expenditures	
Personnel Wages	33,300
Employee Benefits	2,610
Purchased Services	88,800
Other Finance Use-General Fund	72,290
Total Expenditures	197,000
Water Sewer Fund	
Anticipated Expenditures	
Personnel Wages	199,225
Employee Benefits	85,665
Purchased Services	339,135
Supplies	20,800
Other Costs	16,990
Debt Service	76,000
Total Expenditures	737,815

Total Incomes

2,062,135

Total Expenditures

2,062,135

Sherry Taylor
City Clerk

Steve Cal Ables
Mayor