

BUCHANAN CITY HALL

2021-2022

General Fund	
Anticipated Income	
Taxes	709,200
Licenses and Permits	30,000
Charges for Services	2,000
Fines and Forfeitures	130,200
Investment Income	170
Grants and Donations	9,500
Miscellaneous	1,850
Other Financing Sources	
Total Income	882,920
Sanatation Fund	
Anticipated Income	
Garbage Revenue	157,000
Total Income	157,000
Water Sewer Fund	
Anticipated Income	
Water Revenue	300,000
Sewer Revenue	279,000
Investment Income	50
Miscellaneous	1,000
Total Income	580,050

General Fund	
Anticipated Expenditures	
Personnel Wages	456,970
Employee Benefits	179,572
Purchased Services	205,425
Supplies	14,573
Capitol Outlays	0
Other Costs	26,380
Debt Service	0
Total Expenditures	882,920
Sanatation Fund	
Anticipated Expenditures	
Personnel Wages	13,458
Employee Benefits	4,142
Purchased Services	63,400
Debt Service	76,000
Total Expenditures	157,000
Water Sewer Fund	
Anticipated Expenditures	
Personnel Wages	165,000
Employee Benefits	70,981
Purchased Services	198,575
Supplies	28,400
Other Costs	10,500
Debt Service	101,000
Total Expenditures	574,456

Total Incomes 1,619,970

Total Expenditures 1,614,376